		2024 Actual Expenses/ Income work sheet									
	Income	debet	debet	debet	debet	debet	debet	debet	debet	debet	Monthly
	Assessments	Maintence	Admin.	Admin.		Maintence	Maintence	Maintence	Assessed Water		Debit
	(deposits)	Water Supervisor	Title One	Directors	Insurance	Digline	labor repairs	material repairs	Weiser Irigation	Misc.	Total
1-Jan	$1,684.11	$487.10							$10,000.00		$10,487.10
2-Feb	$14,376.51	$487.10				$195.00					$682.10
3-Mar	$806.37	$487.10	$2,000.00	$350.00	$974.50					$36.11	$3,847.71
4-Apr	$325.38	$487.10	Stephanie		$63.00	$31.20	$1,690.00			$515.63	$2,786.93
5-May	$855.90	$487.10	$500.00				$30.00			$256.55	$1,273.65
6-Jun	$1,149.41	$487.10	$500.00				$850.00	$196.47			$2,033.57
7-Jul	$8,368.80	$487.10	$500.00			$85.80					$1,072.90
8-Aug	$456.92	$487.10	$500.00			$35.10	$625.00				$1,647.20
9-Sept	$250.00	$487.10	$500.00		$1,187.00	$37.05		$29.42			$2,240.57
10-Oct	$285.58	$487.10	$500.00			$37.05					$1,024.15
11-Nov	$297.04	$487.10	$500.00			$42.90					$1,030.00
12-Dec	$61.40	$487.10	$250.00	$250.00		$9.75				$505.00	$1,501.85
Totals	$28,917.42	$5,845.20	$5,750.00	$600.00	$2,224.50	$473.85	$3,195.00	$225.89	$10,000.00	$1,313.29	$29,627.73
									Total expences	$29,627.73	
						Stephanie			2024 net	-$710.31	
West Weiser Irrigation District Budget 2025						$3,750.00					2024
	Expence						repaies & maintence 2024		$3,668.85		$29,627.73
	Item			**Budget Amt.**							
	Water Supervisor			$5,845.00			repaies & maintence 2025		$3,600.00		
	Administration			$4,750.00							2025
	Board of Directors			$350.00			supplies & materiels 2024		$11,539.18		$28,895.00
	Insurance			$2,500.00							
	Digline			$600.00			supplies & materiels 2025		$11,850.00		
	labor for repairs			$3,000.00							
	material for repairs			$500.00			personel expences 2024		$12,195.20		
	Assesment for water			$10,750.00							
	Miscellaneous			$600.00			personel expences 2025		$10,945.00		
	Total Yearly Budget			$28,895.00							
	2025 Projected revenues			**$30,000.00**							